

Murry Masterplan for Road Work and Maintenance							Revised: 18-Apr-2017	gdj
budget	\$	85,022.00	\$	27,584.50	Carry		2016 TOTAL	\$ 57,437.50
2017	ITEM	Work Required	QTY	Unit	PRICE EACH	TOTAL COST		
	Old Murry south & Lone Pine	Pulv/pack/3" overlay/shoulder	1.6	mile	\$ 150,000.00	\$ 240,000.00		
	Town Hall parking lot	50% TRIP refund	1	ea	\$ (120,000.00)	\$ (120,000.00)		
	Swanke Road (50% cnty share)	36" culvert/gravel/rip-rap	1	ea	\$ 3,500.00	\$ 1,750.00		
	Reichel Road Bridge patching	County Blacktop patch at bridge	1	ea	\$ 2,000.00	\$ 2,000.00		
	Road Mowing	All town roads	20	HR	\$ 65.00	\$ 1,300.00		
	misc culverts or road repair		1	ea	\$ 6,000.00	\$ 6,000.00		
budget	\$	112,584.50	\$	(18,465.50)	Carry		2017 TOTAL	\$ 131,050.00
2018	ITEM	Work Required	QTY	Unit	PRICE EACH	TOTAL COST		
	Clausen Pit	Crush Gravel	7000	cy	\$ 3.20	\$ 22,400.00		
	Clausen Pit	Stripping	1	ea	\$ 1,500.00	\$ 1,500.00		
	Clausen Pit	Stumpage	7000	CY	\$ 0.92	\$ 6,440.00		
	Lone Pine seg 4	crack patch	1.6	mile	\$ 4,000.00	\$ 6,400.00		
	Lone Pine seg 4	Chip Seal	1.6	mile	\$ 18,000.00	\$ 28,800.00		
	Fire Lane Road north of M-Dam	maint gravel misc locations	0.5	mile	\$ 15,000.00	\$ 7,500.00		
	Road Mowing	All town roads	20	HR	\$ 65.00	\$ 1,300.00		
	Road Brush cutting	All town roads	51	HR	\$ 72.00	\$ 3,672.00		
	misc culverts or road repair		1	ea	\$ 6,000.00	\$ 6,000.00		
budget	\$	66,534.50	\$	4,922.50	Carry		2018 TOTAL	\$ 61,612.00
2019	ITEM	Work Required	QTY	Unit	PRICE EACH	TOTAL COST		
	Fire Lane Road-South of M-Dam	ditching,culverts & gravel	1.4	mile	\$ 72,000.00	\$ 100,800.00		
	southerly last most section	Trip refund 40%	1	ea	\$ (40,320.00)	\$ (40,320.00)		
					\$ 5,000.00	\$ 5,500.00		
	old Murry - North	crack patch & chip seal	1.1	mile	\$ 22,000.00	\$ 24,200.00		
	Road Mowing	All town roads	20	HR	\$ 65.00	\$ 1,300.00		
	misc culverts or road repair		1	ea	\$ 10,000.00	\$ 10,000.00		
budget	\$	89,922.50	\$	(11,557.50)	Carry		2019 TOTAL	\$ 101,480.00
2020	ITEM	Work Required	QTY	Unit	PRICE EACH	TOTAL COST		
	Imalone -seg A & B	crack patch & repair	2.2	mile	\$ 8,000.00	\$ 17,600.00		
		reimbursement from Atlanta				\$ (8,800.00)		
	Imalone -seg A & B	chip seal	2.2	mile	\$ 18,500.00	\$ 40,700.00		
		reimbursement from Atlanta				\$ (20,350.00)		
	Deer Lake Pit	Crush Gravel	7000	cy	\$ 3.30	\$ 23,100.00		
	Deer Lake Pit	Stripping	1	ea	\$ 1,500.00	\$ 1,500.00		
	Road Mowing	All town roads	20	HR	\$ 65.00	\$ 1,300.00		
	misc culverts or road repair		1	ea	\$ 6,000.00	\$ 6,000.00		
budget	\$	78,442.50	\$	17,392.50	Carry		2020 TOTAL	\$ 61,050.00

Budget is \$85K per year thru 2019, then \$90K thereafter. Carry is the balance from the current year and is added to the Budget of the succeeding year.

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2021	ITEM	Work Required	QTY	Unit	PRICE EACH	TOTAL COST
	Imalone- seg C	crack patch & repair /wedge	2	mile	\$ 24,000.00	\$ 48,000.00
		reimbursement from Atlanta				\$ (24,000.00)
	Reichel - Seg 4	Chip Seal	1	ea	\$ 20,000.00	\$ 20,000.00
	Town Hall parking +/- 1000sf	remove old paving/2" repave	1	ea	\$ 20,000.00	\$ 20,000.00
	Disk road edge	4 miles of gravel road	4	mile	\$ 800.00	\$ 3,200.00
	Road Mowing	All town roads	20	HR	\$ 70.00	\$ 1,400.00
	Road Brush cutting	All town roads	51	HR	\$ 80.00	\$ 4,080.00
	Fire Lane Road	gravel north of M-Dam	1	mi	\$ 4,500.00	\$ 4,500.00
	misc culverts or road repair		1	ea	\$ 10,000.00	\$ 10,000.00
budget	\$ 107,392.50	\$ 20,212.50	Carry		2021 TOTAL	\$ 87,180.00
2022	ITEM	Work Required	QTY	Unit	PRICE EACH	TOTAL COST
	Imalone- seg C	chip seal	2	mile	\$ 20,000.00	\$ 40,000.00
		reimbursement from Atlanta				\$ (20,000.00)
	North Star	crack patch & chip seal	1	mile	\$ 22,000.00	\$ 22,000.00
	Road Mowing	All town roads	20	HR	\$ 70.00	\$ 1,400.00
	misc culverts or road repair		1	ea	\$ 6,000.00	\$ 6,000.00
budget	\$ 110,212.50	\$ 60,812.50	Carry		2022 TOTAL	\$ 49,400.00

**FUTURE & WISH LIST.
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	New Shop & Garage Bldg	construct 48'x72' met insul bldg	3456	s.f.	\$ 75.00	\$ 184,200.00
	New grader or plow/sand truck.	Grader=\$260k / Truck=\$140k				\$ 140,000.00