

Murry Masterplan for Road Work and Maintenance				Revised: 22-Aug-2014		gdj	
2014	ITEM	Work Required	QTY	Unit	PRICE EACH	TOTAL COST	
	Reichel - Seg 1, 2	crack patch & repair	2	ea	\$ 20,750.00	\$ 41,500.00	
	Fire Lane Road	ditching,culverts & gravel	0.8	mile	\$ 62,000.00	\$ 62,000.00	
	Road Mowing	All town roads (32 of 38 MI.)	25	HR	\$ 54.00	\$ 1,350.00	
	Clausen Pit	Crush Gravel	9000	cy	\$ 2.98	\$ 26,820.00	
	Clausen Pit	Stripping	1	ea	\$ 1,650.00	\$ 1,650.00	
	Clausen Pit	Stumpage	9000	CY	\$ 0.87	\$ 7,830.00	
	Crushed sold to Jeff Potter	none	2000	CY	\$ 5.00	\$ (10,000.00)	
	Blodgett & Hause washout	graveling & grading	1	LS	\$ 6,000.00	\$ 6,000.00	
budget	\$ 140,000.00	\$ 2,850.00	Carry		2014 TOTAL	\$ 137,150.00	
2015	ITEM	Work Required	QTY	Unit	PRICE EACH	TOTAL COST	
	Lone Pine seg 2, 3	Crack Patch	0.76	mile	\$ 20,000.00	\$ 15,200.00	
	Lone Pine seg 4	crack patch	1.6	mile	\$ 6,000.00	\$ 9,600.00	
	Reichel - Seg 1, 2	Chip Seal	2	mile	\$ 18,000.00	\$ 36,000.00	
	Lone Pine seg 2, 3	Chip Seal	0.76	mile	\$ 20,000.00	\$ 15,200.00	
	Deer Creek Bridge Repl	gravel/grade past new bridge	1	mile	\$ 5,000.00	\$ 5,000.00	
	Gail Goins Road	ditching,culverts & gravel	0.25	mile	\$ 30,000.00	\$ 7,500.00	
	Disk road edge	gravel road	11	mile	\$ 200.00	\$ 2,200.00	
	Road Mowing	All town roads	28	HR	\$ 60.00	\$ 1,680.00	
	Road Brush cutting	All town roads	60	HR	\$ 70.00	\$ 4,200.00	
	1/2 Cnty Line Rd - Murry's cost	1700 yds Gravel/\$1300 grading	850	CY	\$ 3.50	\$ 2,975.00	
	Wiergor reimbursement	gravel / hauling / grading	850	CY	\$ (9.25)	\$ (7,862.50)	
	Plow Truck & Shop bldg Fund	Storage & road equip (float)	1	ea	\$ 20,000.00	\$ 20,000.00	
	misc culverts or road repair		1	ea	\$ 6,000.00	\$ 6,000.00	
budget	\$ 140,000.00	\$ 22,307.50	Carry		2015 TOTAL	\$ 117,692.50	
2016	ITEM	Work Required	QTY	Unit	PRICE EACH	TOTAL COST	
	Reichel - Seg 3, 4	crack patch & repair	2	ea	\$ 10,000.00	\$ 20,000.00	
1	Old Murry - south	pulverize & repave	0.8	mile	\$ 110,000.00	\$ 88,000.00	
1	Old Murry - south	Trip refund (20%)	1	ea	\$ (22,000.00)	\$ (22,000.00)	
	Road Mowing	All town roads	25	HR	\$ 60.00	\$ 1,500.00	
	Plow Truck & Shop bldg Fund	Storage & road equip (float)	1	ea	\$ 20,000.00	\$ 20,000.00	
	misc culverts or road repair		1	ea	\$ 6,000.00	\$ 6,000.00	
budget	\$ 140,000.00	\$ 26,500.00	Carry		2016 TOTAL	\$ 113,500.00	
2017	ITEM	Work Required	QTY	Unit	PRICE EACH	TOTAL COST	
	old Murry - North	crack patch & repair	1.1	mile	\$ 8,000.00	\$ 8,800.00	
	North Star	crack patch & repair	1	mile	\$ 6,000.00	\$ 6,000.00	
	Reichel - Seg 3	Chip Seal	1	ea	\$ 20,000.00	\$ 20,000.00	
	Disk road edge	gravel road	16	mile	\$ 200.00	\$ 3,200.00	
	Road Mowing	All town roads	25	HR	\$ 60.00	\$ 1,500.00	
1	Lone Pine seg 1 & Parking lot	pulverize & repave (12000 sf)	0.3	mile	\$ 110,000.00	\$ 33,000.00	
1	Lone Pine seg 1 & Parking lot	Trip refund (20%)	1	ea	\$ (6,000.00)	\$ (6,000.00)	
	Plow Truck & Shop bldg Fund	Storage & road equip (float)	1	ea	\$ 20,000.00	\$ 20,000.00	
	misc culverts or road repair		1	ea	\$ 6,000.00	\$ 6,000.00	
budget	\$ 140,000.00	\$ 47,500.00	Carry		2017 TOTAL	\$ 92,500.00	

2018	ITEM	Work Required	QTY	Unit	PRICE EACH	TOTAL COST
	Imalone -seg A & B	crack patch & repair	2.2	mile	\$ 9,000.00	\$ 19,800.00
	Imalone- seg C	crack patch & repair /wedge	2	mile	\$ 20,000.00	\$ 40,000.00
		reimbursement from Atlanta				\$ (29,900.00)
	North Star	chip seal	1	mile	\$ 19,000.00	\$ 19,000.00
	Reichel - Seg 4	Chip Seal	1	ea	\$ 20,000.00	\$ 20,000.00
	Road Mowing	All town roads	25	HR	\$ 60.00	\$ 1,500.00
	Road Brush cutting	All town roads	60	HR	\$ 70.00	\$ 4,200.00
	Plow Truck & Shop bldg Fund	Storage & road equip (float)	1	ea	\$ 20,000.00	\$ 20,000.00
	misc culverts or road repair		1	ea	\$ 6,000.00	\$ 6,000.00
budget	\$ 140,000.00	\$ 39,400.00	Carry		2018 TOTAL	\$ 100,600.00
2019	ITEM	Work Required	QTY	Unit	PRICE EACH	TOTAL COST
	old Murry - North	chip seal	1.1	mile	\$ 19,000.00	\$ 20,900.00
	New Shop & Garage Bldg	construct 48'x72' met insul bldg	3456	s.f.	\$ 50.00	\$ 97,800.00
		less floating fund			\$	\$ (50,000.00)
50%	Cnty Line Rd blacktop prep	Gravel 1/2 of road (Weirgor)	2180	CY	\$ 5.00	\$ 10,900.00
	Road Mowing	All town roads	25	HR	\$ 60.00	\$ 1,500.00
	Clausen Pit	Crush Gravel	7000	cy	\$ 3.20	\$ 22,400.00
	Clausen Pit	Stripping	1	ea	\$ 1,500.00	\$ 1,500.00
	Clausen Pit	Stumpage	7000	CY	\$ 0.92	\$ 6,440.00
	Plow Truck & Shop bldg Fund	Storage & road equip (float)	1	ea	\$ 10,000.00	\$ 10,000.00
	misc culverts or road repair		1	ea	\$ 6,000.00	\$ 6,000.00
budget	\$ 140,000.00	\$ 12,560.00	Carry		2019 TOTAL	\$ 127,440.00
2020	ITEM	Work Required	QTY	Unit	PRICE EACH	TOTAL COST
50%	County Line Road	blacktop-share w/ Weirgor	1	mile	\$ 200,000.00	\$ 100,000.00
1	County Line Road	Tri-P refund 20%	1	ea	\$ (20,000.00)	\$ (20,000.00)
	Road Mowing	All town roads	25	HR	\$ 60.00	\$ 1,500.00
	Plow Truck & Shop bldg Fund	Storage & road equip (float)	1	ea	\$ 10,000.00	\$ 10,000.00
	misc culverts or road repair		1	ea	\$ 6,000.00	\$ 6,000.00
budget	\$ 140,000.00	\$ 42,500.00	Carry		2020 TOTAL	\$ 97,500.00
2021	ITEM	Work Required	QTY	Unit	PRICE EACH	TOTAL COST
	Disk road edge	4 miles of gravel road	4	mile	\$ 800.00	\$ 3,200.00
	Road Mowing	All town roads	25	HR	\$ 60.00	\$ 1,500.00
	Deer Lake Pit	Crush Gravel	7000	cy	\$ 3.20	\$ 22,400.00
	Deer Lake Pit	Stripping	1	ea	\$ 1,500.00	\$ 1,500.00
	Deer Lake Pit	Stumpage	7000	CY	\$ 0.98	\$ 6,860.00
	Town Truck	purchase used truck	1	ea	\$ 120,000.00	\$ 120,000.00
		less floating fund			\$	\$ (40,000.00)
	misc culverts or road repair		1	ea	\$ 6,000.00	\$ 6,000.00
budget	\$ 140,000.00	\$ 18,540.00	Carry		2021 TOTAL	\$ 121,460.00
2022	ITEM	Work Required	QTY	Unit	PRICE EACH	TOTAL COST
1	Fire Lane Road	ditching,culverts & gravel	1.4	mile	\$ 72,000.00	\$ 100,800.00
	Fire Lane Road	Trip refund	1	ea	\$ (20,160.00)	\$ (20,160.00)
	Road Mowing	All town roads (32 of 38 MI.)	25	HR	\$ 60.00	\$ 1,500.00
	Reichel - Seg 4	Chip Seal	1	ea	\$ 20,000.00	\$ 20,000.00
	misc culverts or road repair		1	ea	\$ 6,000.00	\$ 6,000.00
budget	\$ 140,000.00	\$ 31,860.00	Carry		2022 TOTAL	\$ 108,140.00